

L. S. G. (1924) Department

Miss SERIES.

G.O. No. 899 *L.S.*

DATED

4.4.1924.

[Despatch Abstract.]

Budget - Hospet Taluk Board - Bellary district -
1924-25 - Recorded with remarks.

Revised ^{Estimate} Summary

Heads.

Heads.	Ordinary Debits		Ordinary credits						Opening balance	Total
	Service Receipts	Service account	Appropriation from				Direct Grants.			
			Remunerative Enterprises	Revenue	Endowments & Contributions					
I Service Account										
A. Management	3700	60			+3640					3700
B. Communications	1600	1650			-50					1600
C. Education	20210				+7020	-	13190			20210
D. Public health	5810	110			+5700					5810
General										
Total Service Accts	31320	1820			16310		13190			31320
II Remunerative Enterprises Account	60	190							3250	3440
III Revenue Account		9530	-16310						4190	-2600
IV Government Grant		13190	-13190						4207	
V Deposits & Advances account	1500	+6300							1500	1800
VI Grand Total all accounts	32880	25030	24160	29500	+16310		+13190		8940	33000
Mar										

M22

Of The Hospet Taluk Board 1923-24

Closing balance Ordinary		Capital debits		Capital credits								Closing balance		Total closing balance Capital & Ordinary	
11	12	13	14	Appropriation from					19	20	21	22	23		
		Service Receipts	Service account	Remunerative Enterprises	Revenue	Endowments & contributions	Government Grants	Loans	Opening balance		Total				
		6200			+6200						+6200				
		6200			+6200						+6200				
3380														3380	
90-2590															
300														300	
970-1090	6200														

BUDGET ESTIMATE

Board. OF THE *Hospital Trustees*
for the year 1924-1925

Heads.	Ordinary Debits.	ORDINARY CREDITS.							Opening balance.	Total.
		Service receipts.	Appropriation from							
			Service Account.	Remunerative enterprises.	Revenue	Endowments and Contributions	Government grants.			
1	2	3	4	5	6	7	8	9	10	
I. SERVICE ACCOUNT.										
A. MANAGEMENT.	3700	60			+3640				3700	
B. COMMUNICATIONS.	1550	1650			-100				1550	
C. EDUCATION.										
(i) Elementary Education ..	20210				+7020		13190		20210	
(ii) Education other than Elementary.										
Total, Education ..										
D. PUBLIC HEALTH.										
(i) General	6270	110			+6160				6270	
(ii) Water-supply and Drainage.										
Total, Public Health ..										
TOTAL, SERVICE ACCOUNT.	31730	1820			16720		13190		31730	
II. REMUNERATIVE ENTERPRISES ACCOUNT.	60	190						3380	3570	
III. REVENUE ACCOUNT ..		8960	-16720					-8960	-16550	
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		10970								
V. GOVERNMENT GRANTS ACCOUNT.		13190	13190							
VI. LOANS ACCOUNT ..										
VII. DEPOSITS AND ADVANCES ACCOUNT.	300	300						300	600	
VIII. GRAND TOTAL, ALL ACCOUNTS.	32090	24460	29910		+16720		13190	-5110	19350	

- (1) Very great care should be taken in preparing this summary of the comparative annual account.
- (2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in, are given for exhibiting appropriations in this summary:—
- (i) Where in any section of the Service Account, there is an appropriation to Revenue, i.e., a figure entered against "Deduct appropriation to ordinary
- (ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and Drainage
- (iii) Appropriations from Remunerative Enterprises Account, it should be shown as a minus entry in column 5 and as a plus entry in column 15.
- (iv) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative
- (v) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and
- (vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in
- (vii) Care should be taken—especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage
- (8) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.
- (9) The figure in column 23 against grand total should tally with the actual closing balance in the treasury.
- (10) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted
- (11) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9; so should

INSTRUC

Actuals of 1922-23	Revised Estimate for 1922-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment—		
162.8	1750	(1) Staff	1750	
		(2) Contingencies and equipment renewals—		
1162	850	(a) Contingencies	850	
		(b) Repairs to and renewals of equip- ment.		
342	400	2. Travelling allowance of members ..	400	
235	600	" " of President	600	
100	100	3. Repairs to buildings	100	
75		4. Law charges—Costs paid		
3562	3700	Total, Running charges	3700	
		5. Interest on and repayment of debt ..		
3562	3700	Total, Management, Ordinary charges ..	3700	
6		Capital—		
		1. Land and buildings		
		2. Equipment		
6		Total, Management, Capital charges ..		
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		(1) Engineers and Assistant Engineers ..		
		(2) Other establishment		
		(3) Travelling allowance		
		(4) Contingencies and equipment renewals—		
		(a) Contingencies		
		(b) Repairs to and renewals of equipment.		
		Total ..		

Actuals of 1922-23	Revised Estimate for 1922-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment—		
162.8	1750	(1) Staff	1750	
		(2) Contingencies and equipment renewals—		
1162	850	(a) Contingencies	850	
		(b) Repairs to and renewals of equip- ment.		
342	400	2. Travelling allowance of members	400	
285	600	" " of President	600	
100	100	3. Repairs to buildings	100	
75		4. Law charges—Costs paid		
3562	3700	Total, Running charges	3700	
		5. Interest on and repayment of debt		
3562	3700	Total, Management, Ordinary charges	3700	
60		Capital—		
		1. Land and buildings		
		2. Equipment		
60		Total, Management, Capital charges		
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		(1) Engineers and Assistant Engineers		
		(2) Other establishment		
		(3) Travelling allowance		
		(4) Contingencies and equipment renewals—		
		(a) Contingencies		
		(b) Repairs to and renewals of equipment.		
		Total		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
		Ordinary—		
10	00	1. Sundry receipts	60	
		2. Law charges—Costs recovered		
16	60	Total ..	60	
8546	3640	Add—Appropriation from revenue	3640	
3562	3700	Total, Management, Ordinary receipts ..	3700	
		Capital—		
		1. Capital receipts		
		2. Appropriation from loans		
		Total ..		
6		Add—Appropriation from revenue		
6		Total, Management, Capital receipts ..		
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		Engineers and Assistant Engineers—appropriation from Government grants.		
		Total ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—cont.		
		B. COMMUNICATIONS—cont.		
		Ordinary—cont.		
		2. Roads—		
		(1) First-class roads—		
		(a) Maintenance		
		(b) Interest on and repayment of debt ..		
		Total ..		
		(2) Second-class roads—		
		(a) Maintenance		
		(b) Interest on and repayment of debt ..		
		Total ..		
1175.	1550	(3) Other roads—		
		(a) Maintenance	1550	
		(b) Interest on and repayment of debt ..		
		Total ..	1550	
1175	1550	(4) Roads in general		
		(a) Tolls—Cost of collection		
		(b) Charges for numbering carriages and carts.		
		(c) Contributions to other local bodies ..		
		Total ..		
1175	1550	Grand Total, Roads ..	1550	
		3. Ferries—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		

Actuals of 1922-23		Revised Estimate for 1923-24		Heads.		Budget Estimate for 1924-25		Remarks.	
Rs.		Rs.		I. SERVICE ACCOUNT—cont.					
				B. COMMUNICATIONS—cont.					
				Ordinary—cont.					
				2. Roads—					
				(1) First-class roads—					
				Appropriation from Government grants.					
				Total ..					
				(2) Second-class roads—					
				Appropriation from Government grants.					
				Total ..					
				(3) Other roads—					
				State of average produce					
				(4) Roads in general—					
				(a) Ordinary toll receipts—					
				Gross ..					
				Deduct—					
				(i) Refunds ..					
				(ii) Toll contributions to other local bodies.					
				Add—Toll contributions from other local bodies.					
				Net toll receipts ..					
				(b) Tax on carriages and animals ..					
				(c) Tax on carts ..					
				(d) Fees for numbering carriages and carts.					
				(e) Other receipts ..					
				(✓) Appropriation from endowments and contributions.					
				Total ..					
				Grand Total, Roads ..					
				3. Ferries—					
				Ferry rents, gross ..					
				Deduct—refunds ..					
				Net ..					
				Total ..					

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1925-25	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—cont.		
		B. COMMUNICATIONS—cont.		
		Ordinary—cont.		
		4. Departmental buildings—		
		(1) Repairs to buildings		
		(2) Interest on and repayment of debt ..		
		Total ..		
		5. Rest-houses—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
58	50	6. Choultries and water-sheds—		
53	mil	(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
58	50	Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		(5) Contributions		
		Total, Ordinary charges ..		
		7. Tools, plant and stores—		
		(1) Staff		
		(2) Contingencies and equipment renewals..		
		(3) Interest on and repayment of debt ..		
		Total ..		
		8. Lighting—		
		(1) Staff		
		(2) Contingencies and equipment renewals..		
		(3) Interest on and repayment of debt ..		
		Total ..		
1233	1600	Total, Communications—Ordinary charges ..	1550	

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT— <i>cont.</i>		
		B. COMMUNICATIONS— <i>cont.</i>		
		Ordinary— <i>cont.</i>		
		4. Departmental buildings		
		Total ..		
		5. Rest-houses—		
		(1) Fees and other receipts		
		(2) Appropriation from endowments and contributions.		
		Total ..		
		6. Choultries and water-sheds—		
		(1) Fees and other receipts		
		(2) Income from securities		
		(3) Appropriation from endowments and contributions.		
		Total ..		
		7. Tools, plant and stores—		
		(1) Rent of tools and plant.		
2	—	(2) Sale-proceeds of tools, plant and stores.		
2	—	Total ..		
		8. Lighting—		
		Appropriation from endowments and contributions.		
2150	1650	Total ..	1650	
		Total, Communications—Receipts ..		
		Add—Appropriation from Revenue to Com- munications—Ordinary.		
917	50	Deduct—Appropriations to Revenue from Communications—Ordinary.	100	
1233	1600	Net Communications—Ordinary—Receipts ..	1550	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—cont.		
		B. COMMUNICATIONS—cont.		
		Capital—		
		1. Roads--		
		(1) Acquisition of land and original works ..		
399		(2) Bridges, culverts and causeways , ..		
399		Total ..		
		2. Ferries--		
		(1) Original works		
		(2) Equipment		
		Total ..		
		3. Departmental buildings--		
		(1) Original works		
		(2) Equipment		
		Total ..		
		4. Rest-houses—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		6. Tools, plant and stores—		
		Purchase of machinery—		
		(a) Steam road-roller		
		(b) Other machinery		
		Total ..		
		7. Lighting—		
		Capital charges		
		Total ..		
399		Total, Communications—Capital charges ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—cont.		
		B. COMMUNICATIONS—cont.		
		Capital—		
		I. Roads—		
		(1) Roads—Appropriation from loans		
		(2) Bridges, culverts and causeways—		
		(a) Capital receipts		
		(b) Appropriation from loans		
		Total		
		2. Ferries—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		3. Departmental buildings—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		4. Rest-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		5. Choultries and water-sheds—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		6. Tools, plant and stores—		
		(1) Sale of machinery		
		(2) Appropriation from loans		
		Total		
		7. Lighting—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		Total, Communications—Receipts		
		Add—Appropriations from Revenue to Com-		
		munications—Capital.		
		Net Communications—Capital receipts		
399	399			

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT— <i>cont.</i>		
		C. EDUCATION.		
		(i) <i>Elementary education.</i>		
114,69	16380	Ordinary—		
2108	13890	1. Staff	16280	
57	2830	2. Contingencies and equipment renewals ..	2830	
309	2720	3. Prizes and scholarships	100	
13943	1000	4. Repairs to buildings	1000	
	20210	Total, Running charges ..	20210	
		5. Interest on and repayment of debt ..		
13943	20210	Total, Elementary Education, Ordinary charges.	20210	
		(ii) <i>Education other than Elementary.</i>		
		Ordinary—		
		1. Secondary schools—		
		(1) Staff		
		(2) Stipends of teachers sent for training ..		
		(3) Contingencies and equipment renewals—		
		(a) Contingencies		
		(b) Equipment renewals		
		(4) Prizes and scholarships		
		(5) Repairs to buildings		
		Total, Running charges ..		
		(6) Contributions to other local bodies ..		
		(7) Contributions to private individuals ..		
		(8) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Special schools—		
		(1) Staff		
		(2) Contingencies and equipment renewals—		
		(a) Contingencies		
		(b) Equipment renewals		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		Total, Running charges ..		
		(5) Contribution to other local bodies ..		
		(6) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—cont.		
		C. EDUCATION.		
		(i) Elementary Education.		
		Ordinary—		
		1. Education tax		
		2. Fines and penalties under the Education Act.		
		3. Income from investments, etc.		
		4. School fees		
		5. Other receipts		
		6. Appropriation from Government grant—		
		(1) Under section 37		
		(2) Under the proviso to section 37	13190	
		7. Appropriation from endowments and contri- butions.		
		8. Appropriation from Revenue to Elementary Education—Ordinary.	7020	
		Deduct—Appropriation to Elementary Edu- cation—Capital.		(Saw Ed)
11704	13190	Total, Elementary Education, Ordinary receipts.	20210	5120
2389	7020	(ii) Education other than Elementary.		1900
167	5120	Ordinary—		
		1. Secondary Schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts		
		2. Special schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—cont.		
		C. EDUCATION—cont.		
		(ii) Education other than Elementary—cont.		
		Ordinary—cont.		
		3. Public libraries, etc.—		
		(1) Staff		
		(2) Contingencies and equipment renewals—		
		(a) Contingencies		
		(b) Equipment renewals . ..		
		(3) Repairs to buildings		
		(4) Contributions		
		(5) Interest on and repayment of debt ..		
		Total ..		
		Total, Education other than Elementary—Ordinary		
		Total, Education—Ordinary charges ..		
		(i) Elementary Education.		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		Total, Elementary Education—Capital ..		
		(ii) Education other than Elementary.		
		Capital—		
		1. Secondary schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		2. Special schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—cont.		
		C. EDUCATION—cont.		
		(ii) Education other than Elementary—cont.		
		Ordinary—cont.		
		3. Public libraries—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total		
		Add—Appropriation from Revenue to Education other than Elementary—Ordinary.		
		Total, Education other than Elementary—Ordinary.		
		Total, Education—Ordinary receipts		
		(i) Elementary Education.		
		Capital—		
		1. Capital receipts		
		2. Appropriation from endowments and contributions.		
		3. Appropriation from loans		
		4. Appropriation from Elementary Education—		
		Ordinary		
		Add—Appropriation from revenue		
		Total, Elementary Education—Capital		
		(ii) Education other than Elementary.		
		Capital—		
		i. Secondary schools—		
		(1) Capital receipts		
		(2) Appropriation from endowments and contributions.		
		(3) Appropriation from loans		
		Total		
		2. Special schools—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		167		
		167		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—cont.		
		C. EDUCATION—cont		
		(ii) Education other than Elementary—cont.		
		Capital—cont.		
		3. Public libraries, etc.—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		Total, Education other than Elementary—Capital charges.		
167		Total, Education—Capital charges ..		
		D. PUBLIC HEALTH.		
		(i) General.		
		Ordinary—		
		I. Medical relief—		
		1. Hospitals and dispensaries—		
		(1) Staff—		
1201	1000	(a) Medical subordinates ..	1470	
22	1550	Language allowance ..		
370	410	(b) Medical practitioners ..		
646	560	(c) Nurses and Midwives ..	420	
		(d) Clerks and servants ..	650	
		(e) Contribution for pension ..		
44	—	(f) Contribution to Provident Fund.		
16		(g) House-rent allowances ..		
26	60	(h) Travelling allowances ..	50	
1117	880	(2) Contingencies and Equipment renewals—	780	
		(a) Contingencies ..		
		(b) Equipment renewals ..		
30	100	(3) Repairs to buildings ..	100	
3472	3010	Total, Running charges ..	3470	
		(4) Contributions—		
2000	1000	(a) To other local bodies ..	1000	
		(b) To private institutions ..		
		(5) Interest on and repayment of debt ..		
5472	4010	Total, Ordinary charges ..	4470	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT— <i>cont.</i>		
		C. EDUCATION— <i>cont.</i>		
		(ii) Education other than Elementary— <i>cont.</i>		
		Capital— <i>cont.</i>		
		3. Public libraries, etc.—		
		(1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans		
		Total ..		
		Add—Appropriation from Revenue to Education other than Elementary—Capital.		
		Total, Education other than Elementary—Capital receipts.		
167		Total, Education—Capital receipts. . .		
		D. PUBLIC HEALTH.		
		(i) General.		
		Ordinary—		
		I. Medical Relief—		
		1. Hospitals and dispensaries—		
13	10	(1) Hospital receipts	10	
		(2) Income from securities, etc. ..		
173	150	(3) Appropriation from Government grants. 10% contribution		
		(4) Appropriation from endowments and contributions.		
186	10	Total, Ordinary receipts ..	10	

Actuals of 1922 -23	Revised Estimate for 1923 -24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—cont.		
		D. PUBLIC HEALTH—cont		
		(i) General—cont.		
		Ordinary—cont.		
		I. Medical Relief—cont.		
		2. Medical education—		
		Stipends and travelling allowances—		
		(1) Medical pupils		
		(2) Nurse pupils		
		(3) Midwifery pupils		
		Total ..		
		Total, Medical relief ..		
		II. Preventive Medicine—		
		1. Organization—		
		(1) Health officers		
		(2) Clerks and servants		
		(3) Propaganda		
		(4) Contingencies and equipment renewals.		
		Total, Organization ..		
536	560	2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
30	40	(a) Staff	570	
		(b) Contingencies and equipment renewals.	30	
		(c) Contributions		
566	600	Total ..	600	
		(2) Plague—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(c) Rat destruction		
		(d) Grain inspection		
		Total ..		
		(3) Cholera—		
77	100	{ (a) Staff	100	
		{ (b) Contingencies and equipment renewals.		
77	100	Total ..	100	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—cont.		
		D. PUBLIC HEALTH—cont.		
		(i) General—cont.		
		Ordinary—cont.		
		I. Medical Relief—cont		
		2. Medical education—		
		(1) Appropriation from endowments and		
		contributions.		
		(2) Appropriation from Government		
		grants.		
		Total ..		
		Total, Medical relief ..		
		II. Preventive Medicine—		
		I. Organization—		
		(1) Health officers—		
		Appropriation from Government grants.		
		Total, Organization ..		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
		Vaccination fees		
		Total ..		
		(2) Plague—		
		Appropriation from Government grants ..		
		Total ..		
		(3) Cholera		
		Sundry receipts		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—cont. D. PUBLIC HEALTH—cont. (i) General—cont. Ordinary—cont. II. Preventive Medicine—cont. 2. Epidemic and Endemic diseases—cont. (4) Malaria— (a) Staff (only menials) (b) Contingencies and equipment renewals. Total .. Other diseases— (a) Staff (b) Contingencies and equipment renewals. (c) Rewards for destruction of dogs .. Total .. Total, Epidemic and Endemic diseases .. 3. Sanitation— (1) Public conservancy— (a) Staff— (i) Sanitary Inspectors (ii) Others (b) Contingencies and equipment renewals. Total .. (2) Private scavenging— (a) Staff (b) Contingencies and equipment renewals. Total .. (3) Food adulteration— (a) Staff (b) Contingencies and equipment renewals. Total .. (4) Fairs and festivals— (a) Staff (b) Contingencies and equipment renewals. (c) Special sanitary arrangements. Improvement of city Total, Running charges .. (d) Contributions to other local bodies, etc. Total, Ordinary charges .. Total, Sanitation ..	ES.	
342	200		200	
372	400		400	
372	400		400	
372	400		400	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
		I. SERVICE ACCOUNT—cont. D. PUBLIC HEALTH—cont. (i) General—cont. Ordinary—cont..		
		II. Preventive Medicine—cont. 2. Epidemic and Endemic diseases—cont. (4) Malaria		
		Sundry receipts		
		Total ..		
		(5) Other diseases		
		Sundry receipts		
		Total ..		
		Total, Epidemic and Endemic diseases ..		
		3. Sanitation— (1) Public conservancy— (a) Sale of rubbish, etc.		
		(b) Sale-proceeds of stock and stores ..		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net ..		
		(2) Private scavenging— Private scavenging and cess-pool fees.		
		Total ..		
		(3) Food adulteration— (a) Fees for analysis, etc.		
		(b) Fines, etc.		
		(c) Appropriation from Government grants.		
		Total ..		
		(4) Fairs and festivals— (a) Fees	100	
		(b) Pilgrim tax		
		(c) Appropriation from Endowments and Contributions.		
		(d) Appropriation from Government grants.		
89	100	Total, Ordinary receipts ..	100	
89	100	Total, Sanitation ..	100	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—cont.		
		D. PUBLIC HEALTH—cont.		
		(i) General—cont.		
		Ordinary—cont.		
		II. Preventive Medicine—cont.		
		4. Births and deaths—		
		(1) Registration charges—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(2) Maternity and child welfare—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(c) Contributions		
		(3) Maintenance of burial and burning grounds—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		Total, Births and deaths ..		
		5. Departmental buildings—		
		(1) Repairs to buildings		
		(2) Interest on and repayment of debt ..		
		Total ..		
		6. Fire protection—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		Total ..		
		7. Water-supply and drainage—		
	700	(1) Repairs to tanks, wells, drains, etc.—	700	
		(a) Staff		
	700	(b) Contingencies and equipment renewals.	700	
200		8. Veterinary—Total, Ordinary charges ..		
1215	1800	Total, Preventive medicine ..	1800	
6687	5810	Total, Public Health, General—Ordinary charges..	6270	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks
RS.	RS.	I. SERVICE ACCOUNT--cont. D. PUBLIC HEALTH--cont. (i) General--cont. Ordinary--cont. II. Preventive Medicine--cont. 4. Births and deaths-- (1) Fees for taking extracts from birth and death registers. (2) Appropriations from endowments and contributions. (3) Fees for use of burial and burning grounds. Total, Births and deaths .. 5. Departmental buildings .. 6. Fire protection .. 7. Water-supply and drainage. .. 8. Veterinary--Total, Receipts .. Total, Preventive medicine .. Total, Public Health, General, Receipts .. Add--Appropriation from Revenue to Public Health, General, Ordinary. Total, Public Health, General, Ordinary receipts ..	RS. 6160 110 6270	
6687	5810	100	110	
6412	570	110	6160	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—cont. D. PUBLIC HEALTH—cont. (ii) Water-Supply and Drainage Account. Ordinary.		
		1. Water-supply—		
		(1) Maintenance—		
		(a) Staff		
		(b) Contingencies and equipment renewals..		
		(c) Repairs to works		
		(d) Repairs to buildings		
		Total ..		
		(2) Payment—		
		(a) For water		
		(b) For steam-boiler inspection		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to meters		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		Total, Running charges ..		
		(5) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		Total, Water-supply and drainage, Ordinary charges ..		
		Grand Total, Public Health ..		
6687	5810		6270	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—cont. D. PUBLIC HEALTH—cont. (ii) <i>Water-supply and Drainage Account.</i> Ordinary.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water ..		
		(3) Fines, penalties, etc. ..		
		(4) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		2. Meters—		
		(1) Meter rents .. .		
		(2) Fines, fees, etc. ..		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		3. Drainage—		
		(1) Drainage tax		
		(2) Service receipts (sewage farms) ..		
		(3) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		Total, Water-supply and drainage—Receipts ..		
		Add—Appropriation from Revenue to Water-supply and drainage—Ordinary.		
		Deduct—Appropriation to Water-supply and drainage—Capital.		
		Total, Water-supply and drainage, Ordinary receipts ..		
0687	5810	Grand Total, Public Health ..	6270	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
rs.	rs.	I. SERVICE ACCOUNT—cont. D PUBLIC HEALTH—cont. (i) General. Capital.	rs.	
		I. Medical relief— Hospitals and Dispensaries— (1) Lands and buildings		
		(2) Equipment		
		Total, Medical relief ..		
		II. Preventive medicine— 1. Preventive medicine other than water- supply and fire protection— (1) Lands and buildings		
		(2) Equipment		
		2. Fire protection— Fire-engine and equipment		
1350	6200	3. Water-supply and drainage— Improvements to tanks, wells, drains, etc.		
575	4050	4. Veterinary —Total, Capital charges ..		
1350	6200	Total, Preventive medicine ..		
		Total, Public Health, General ..		
1350	6200	(ii) Water-supply and drainage. Capital.		
		1. Water-supply— (1) Land and buildings		
		(2) Purchase of machinery		
		(3) Equipment		
		Total ..		
		2. Meters— Purchase of meters		
		Total ..		
		3. Drainage— (1) Purchase of machinery		
		(2) Equipment		
		(3) Land and buildings		
		(4) Construction of drains		
		Total ..		
		Total, Water-supply and drainage, Capital ..		
1350	6200	Total, Public Health, Capital ..		

Actuals of 1922-23.	Revised Estimate for 1923-224	Heads	Budget Estimate for 1924-25	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—cont. D. PUBLIC HEALTH—cont. (i) General Capital.	RS.	
		I. Medical relief— Hospitals and dispensaries— (1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans Total, Medical relief		
		II. Preventive medicine— 1. Preventive medicine other than water- supply and fire protection— (i) Capital receipts		
		(2) Appropriation from loans Total		
		2. Fire protection— Appropriation from loans		
		3. Water-supply and drainage		
		4. Veterinary—Total, Capital receipts		
		Total, Preventive medicine		
1350	1350	Add—Appropriation from revenue		
1350	6200	Total, Public Health, General		
		(ii) Water-supply and drainage. Capital.		
		1. Water-supply— (1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		2. Meters— (1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		3. Drainage— (1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		Add—Appropriation from water-supply and drainage, Ordinary.		
		Appropriation from revenue		
		Total, Water-supply and drainage, Capital		
1350	6200	Total, Public Health, Capital		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads	Budget Estimate for 1924-25	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A. TRANSPORT.		
		Ordinary—		
		1. Railways		
		(1) Maintenance—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(2) Repairs —		
		(a) Permanent-way		
		(b) Buildings		
		(c) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Motor-services—		
		(1) Maintenance —		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(2) Repairs—		
		(a) Roads		
		(b) Buildings		
		(c) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		Total Transport, Ordinary ..		
		Capital—		
		1. Railways—		
		(1) Cost of—		
		(a) Permanent-way		
		(b) Rolling-stock		
		(c) Buildings		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A. TRANSPORT.		
		Ordinary--		
		1. Railways--		
		(1) Special tax, including interest ..		
		(2) Railway earnings		
		(3) Income from investments		
		Total ..		
		Add--Appropriation from depreciation fund ..		
		Deduct--Appropriation to depreciation fund ..		
		Net, Ordinary receipts ..		
		2. Motor services--		
		(1) Special tax, including interest ..		
		(2) Motor service earnings		
		(3) Income from investments		
		Total ..		
		Add--Appropriation from depreciation fund ..		
		Deduct--Appropriation to depreciation fund ..		
		Net ..		
		Total, Transport receipts ..		
		Deduct--		
		(i) Appropriation to Capital ..		
		(ii) Do. to Revenue		
		Net Total, Transport, Ordinary ..		
		Capital --		
		1. Railways--		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—cont A. TRANSPORT—cont.	RS.	
		Capital—cont.		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		2. Motor services—		
		(1) Cost of—		
		(a) Roads		
		(b) Rolling-stock		
		(c) Buildings		
		Total ..		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		Total, Transport, Capital ..		
		B. MARKETS, CART-STANDS AND SLAUGHTER- HOUSES.		
		Ordinary—		
52	50	1. Markets—		
		(1) Staff	50	
2	10	(2) Contingencies and equipment renewals.	10	
		(3) Repairs to buildings		
54	60	Total, Running charges ..	60	
		(4) Interest on and repayment of debt ..		
54	60	Total, Ordinary charges ..	60	
		2. Cart-stands—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total ..		
		Total, Markets, etc., Ordinary ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	RS.	RS.	
II. REMUNERATIVE ENTERPRISES				
A. TRANSPORT—cont.				
Capital—cont.				
2. Motor services—				
		(1) Capital receipts.		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total, Receipts, Transport		
		Add—Appropriation from Transport, Ordinary		
		Total, Transport, Capital		
B. MARKETS, CART-STANDS AND SLAUGHTER- HOUSES.				
Ordinary—				
		1. Markets—		
		(1) Market fees*		
		(2) Income from investments, etc.		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
		Total		
		2. Cart-stands—		
		(1) Cart-stand fees*		
		(2) Income from investments, etc.		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
		Total		
		Total, Receipts, Markets, etc.		
		Total		
		Total, Receipts, Markets, etc.		
* Under this head should be shown the fees levied in the market, cart-stands or slaughter-houses being shown under "other receipts".				
Licenses fees for private markets, cart-stands or slaughter-houses being shown under "other receipts".				

Actuals of 1922-23	Revised Esti- mate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT--cont.	Rs.	
		B. MARKETS, CART-STANDS, SLAUGHTER-HOUSES--cont.		
		Ordinary--cont.		
		3. Slaughter-houses--		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings .. .		
		(4) Interest on and repayment of debt ..		
		Total		
4	60	Total Markets ordinary	60	
		Capital--		
		1. Markets--		
		(1) Land and buildings .. .		
		(2) Equipment .. .		
		(3) Investments made .. .		
		Total ..		
		2. Cart-stands--		
		(1) Land and buildings .. .		
		(2) Equipment .. .		
		Total ..		
		3. Slaughter-houses--		
		(1) Land and buildings .. .		
		(2) Equipment .. .		
		Total ..		
		Total, Markets, etc., Capital		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—cont.		
		B. MARKETS, CART-STANDS, SLAUGHTER-HOUSES—cont.		
		Ordinary—cont.		
		3. Slaughter-houses—		
		(1) Slaughter-house fees*		
		(2) Income from investments, etc. . . .		
		(3) Other receipts		
		Total ..		
4110	190	Total markets etc. ordinary	190	
		Deduct—(i) Appropriation to Revenue ..		
		.. (ii) Appropriation to Markets, etc., Capital.		
4110	190	Net Total, Markets, etc., Ordinary ..	190	
		Capital—		
		1. Markets—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ..		
		2. Cart-stands—		
		Capital receipts		
		Total ..		
		3. Slaughter-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Total, Receipts, Markets, etc. ..		
		Add—Appropriation from—		
		(a) Markets, etc., Ordinary.		
		(b) Revenue		
		Total, Markets, etc., Capital ..		

* Under this head should be shown the fees levied in the market, cart-stand or slaughter-house owned by the local body the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "others receipts".

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.		RS.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—cont.		
		C. TREE-PLANTING.		
		Ordinary—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		
		Capital—		
		Equipment		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Staff		
		(2) Survey charges		
		(3) Contingencies and equipment renewals ..		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Other items—		
		(1) Staff (Town Surveyor, etc.)		
		(2) Contingencies, including survey charges and equipment renewals.		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		Total, Land Development ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads	Budget Estimate for 192 -2 .	Remarks
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—cont.		
		C. TREE-PLANTING.		
		Ordinary—		
		Sale of tree produce and avenue clippings ..		
		Add—Appropriation from Revenue ..		
		Deduct—Appropriation to (a) Tree-planting—Capital ..		
		(b) Revenue ..		
		Total ..		
		Capital—		
		Capital receipts ..		
		Add—Appropriation from (a) Tree-planting—Ordinary ..		
		(b) Revenue ..		
		Total ..		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act schemes—		
		(1) Rent of lands ..		
		(2) Produce of lands ..		
		(3) Betterment contributions ..		
		Total ..		
		2. Other items—		
		(1) Rent of lands ..		
		(2) Produce of lands ..		
		(3) Income from licence fees—		
		(i) Under Act II of 1888. ..		
		(ii) Others ..		
		Total ..		
		Total, Receipts, Land Development ..		
		Deduct—Appropriation to (a) Revenue ..		
		(b) Land Development—Capital ..		
		Total, Land Development ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—cont.		
		D. LAND DEVELOPMENT—cont.		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ..		
		2. Other items—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ..		
		Total, Land Development, Capital ..		
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Staff		
		2. Contingencies and equipment renewals ..		
		3. Repairs to buildings		
		Total ..		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		3. Investments made		
		Total ..		
		Total—Other Remunerative Enterprises ..		

Actuals of 192 -2	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2. .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—cont.		
		D. LAND DEVELOPMENT—cont.		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total ..		
		2. Other items—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total ..		
		Total receipts ..		
		Add—Appropriation from Land Development— Ordinary.		
		Total, Land Development ..		
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Fees or other income		
		2. Income from investments		
		3. Appropriation from endowments and contri- butions.		
		Deduct—Appropriation to Other Remunerative Enterprises—Capital.		
		Net ..		
		Capital—		
		1. Capital receipts		
		2. Investments realized		
		Total ..		
		Add—Appropriation from other Remunera- tive Enterprises - Ordinary.		
		Total—Other Remunerative Enterprises ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
9305	8330	(a) Taxation— 1. Property-tax 2. Land-cess 3. Profession-tax 4. Tax on companies 5. Tax on servants 6. Warrant and distraint fees, etc. 7. Interest on arrears of revenue (b) Miscellaneous Revenue— 8. Lapsed deposits 9. Fees, fines and forfeitures (other than those credited to service heads). 10. Fishery rents 11. Surplus from Provident Fund (c) Appropriations to be made 12. Add—Appropriation from— (i) Remunerative Enterprises Account (ii) Government Grants account for wiping off deficit.	79691	3980
656	650	(iii) Endowments and contributions Total	650	
14439	9580	(d) Deductions to be made 13. Deduct—Appropriations to— (i) + Service account—Ordinary (ii) + Service account—Capital (iii) Remunerative Enterprises Account— Ordinary (iv) Remunerative Enterprises Account— Capital (v) Refunds Total Deductions	9060	
12347	16360	Net Total Credits	16820	
14102	22566	IV. ENDOWMENTS AND CONTRI- BUTIONS ACCOUNT. Ordinary— Receipts from— (1) Endowments (2) Contributions from— (a) Private individuals (b) Local bodies Total	16820	
337	-12980		-7760	

* When one local body makes a contribution in aid of the general resources of another, it should be entered in the accounts of the former on the debit side against "Contributions to other local bodies"; in the accounts of the latter it should first be credited in the Endowments and Contributions Account and appropriated from that to the Revenue Account in which the entry should be against item 12 (iii).
† Should include appropriation to Elementary Education and water-supply and drainage accounts.

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	IV. ENDOWMENTS AND CONTRI- BUTIONS ACCOUNT— <i>cont.</i> Ordinary— <i>cont.</i>	RS.	
		Capital— Debits, if any		
		Total ..		

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
RS.	RS.	V. GOVERNMENT GRANTS ACCOUNT. Debits, if any	RS.	
		Total ..		
		VI. LOANS ACCOUNT. Debits, if any		
		Total ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT. A. DEPOSITS. (a) Recoveries of service payments .. (b) Deposits of sinking funds .. (c) Provident fund (excluding investment) deposits. (d) Depreciation fund		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.		RS.	
16104	13190	V. GOVERNMENT GRANTS ACCOUNT.	13190	
		Receipts from Government grants ..	13190	
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
		(3) Education	13190	
		(4) Public Health		
		(5) Remunerative enterprises		
		(6) Revenue		
4400		Total deductions ..	13190	
16104	13190	Net ..	13190	
		VI. LOANS ACCOUNT.		
		Receipts from loans		
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
		(3) Education		
		(4) Public Health		
		(5) Remunerative enterprises		
		(6) Revenue		
		Total deductions ..		
		Net ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. DEPOSITS.		
		(a) Recoveries of service payments		
		(b) Deposits of sinking funds		
		(c) Provident fund (excluding investment deposits.		
		(d) Depreciation fund		
		Sundry receipts		
		Add—Appropriations from other accounts		
		Deduct—Appropriation to other accounts		
		Net ..		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—cont.	RS	
		A. DEPOSITS—cont.		
1707	1500	(e) Deposits—		
		(1) By President or Chairman	300	
		(2) By Engineer		
		(f) Engineers' Public Works receipts adjusted.		
		(g) Suspense account		
		(h) Lending library of medical books ..		
		Total ..	300	
		B. ADVANCES.		
		(i) Advances recoverable		
		(ii) Permanent advances		
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
		Total ..		
		Grand Total ..	300	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		VII. DEPOSITS AND ADVANCES ACCOUNT—cont.		
		(e) Deposits—		
660	300	(1) By President or Chairman	300	
		(2) By Engineer		
		(f) Engineers' Public Works receipts adjusted.		
		(g) Suspense account		
		(h) Lending library of medical books ..		
660	300	Total ..	300	
		. B. ADVANCES.		
		(i) Advances recoverable		
		(ii) Permanent advances		
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
		(v) Engineers' outside balance—		
		By adjustment		
		By repayment into the treasury ..		
		Total ..		
660	300	Grand Total ..	300	

Explanatory Statements.

(1) Loans Statement.

Heads.	Amount of loan outstanding at the beginning of the year.	Amount of loan taken during the year.	Total.	Amount repaid during the year.	Balance of loan outstanding at the close of the year.
	RS.	RS.	RS.	RS.	RS.
I. SERVICES ACCOUNT—					
A. Management					
B. Communications					
C. Education—					
(i) Elementary					
(ii) Education other than Elementary.					
D. Public Health—					
(i) General					
(ii) Water-supply and Drainage ..					
II. Remunerative Enterprises Account ..					
Total ..					

Explanatory Statements—cont.

(2) Loans Appropriation Statement.

Heads.					
(1)	(2)	(3)	(4)	(5)	(6)
Unspent balance of loan at the beginning of the year.	Receipts during the year.	Total [column (2) + column (3)].	Expenditure during the year.	Balance of loan at the close of the year.	
I. SERVICE ACCOUNT.					
A. MANAGEMENT.					
B. COMMUNICATIONS.					
C. EDUCATION.					
(i) Elementary					
(ii) Education other than Elementary					
D. PUBLIC HEALTH.					
(i) General					
(ii) Water-supply and drainage					
II. REMUNERATIVE ENTERPRISES ACCOUNT.					
A. Transport					
B. Markets, cart-stands and slaughter-houses.					
C. Tree-planting					
D. Land development					
E. Other remunerative enterprises					
Grand Total					

Demand, Collection and

Number.	Items.	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	TAX RESOURCES.						
1	Land cess { (a) General .. (b) Education ..		7960	7960		7960	7960
2	Property tax { (a) General .. House { (b) Water and Drainage. (c) Lighting .. (d) Railway .. (e) Education ..						
3	Tax on companies { (a) General ... (b) Education ..						
4	Profession tax { (a) General .. (b) Education ..		300	300		300	300
5	Tax on carriages and animals ..						
6	Tax on carts						
7	Tax on servants						
8	Pilgrim tax						
	NON-TAX RESOURCES.						
9	Tolls						
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..						
14	Sale of rubbish						
15	Licence fees						
16	Charges for medicines						
17	Sewage farm rents						
18	Fees for fairs * .. .						
19	Market fees						
20	Cart-stand fees						
21	Slaughter-house fees						
22	Fishery rents		650	650		650	650
23	Warrant and distraint fees						
	Total ..		8910	8910		8910	8910

Statement furnishing particulars about each medical institution.

[illegible]

Statement of Liabilities and Assets on 31st March 192

Heads.	Amount.		Heads.	Amount.
	RS.			RS.
LIABILITIES.			ASSETS.	
(i) Balance of loans—			(i) Closing balance—	
(a) From Government			(a) Cash	
(b) From public.. .. .			(b) In Treasury	
			(c) In Bank	
			Total	
			(ii) Provident Fund—	
			Investments	
			Total	
(ii) Provident Fund—			(iii) Deposits—	
(a) Cash			(a) Postal Savings Bank	
(b) Investments			(b) Government Promissory Notes	
			(c) Land or other Securities	
			Total	
			(iv) Sinking Fund Investments	
			(v) Other Investments	
			(vi) Funded capital of endowed institutions —securities and landed property.	
(iii) Deposits			(vii) Value of land and buildings	
(iv) Funded capital of endowed institutions.			(viii) „ tools and plant	
(v) Cash balance of endowed institutions..			(ix) „ live-stock	
(vi) Cash balance of special accounts ..			(x) „ furniture	
(vii) Other amounts			(xi) Arrears of taxes	
			(xii) Other assets	
			(xiii) Advances recoverable—	
			(a) Permanent	
			(b) Other	
			Total	
			Grand Total	

Statement showing the financial position of *The Hooghly Tal*

Services. (1)	TOTAL EXPENDITURE (ORDINARY).				SERVICE RECEIPTS (ORDINARY).				GOVERNMENT (0)	
	Actuals, 1921-22. (2)	Actuals, 1922-23 (3)	Revised estimate, 1923-24. (4)	Budget estimate, 1924-25. (5)	Actuals, 1921-22. (6)	Actuals, 1922-23. (7)	Revised estimate, 1923-24. (8)	Budget estimate, 1924-25. (9)	Actuals, 1921-22. (10)	Actuals, 1922-23 (11)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
<i>A.—Management.</i>	3461	3562	3700	3700	1	16	60	60		
<i>B.—Communications (including lighting, etc.).</i>	1173	1233	1600	1550	1967	2150	1650	1650		
<i>C.—Education</i>										
(i) Elementary ..	12694	13943	20210	20210	98	17			10833	1153
(ii) Secondary and others.										
<i>D.—Public Health.</i>										
(i) Medical relief ..										
(ii) Preventive Medicine	3373	3472	4010	4470	4470	186	10	10	131	
(iii) Water-supply and drainage.	1432	3215	1800	1800	1800	89	100	100		
Total ..	22133	25425	31320	31730	2066	2458	1820	1820	10964	1153

* Difference between the 'total expenditure' and the total of 'service receipts'.

(a) Total expenditure on services from general revenues [figures in columns (18) to (21)]	..	..	..
(b) Total net revenues from taxation and miscellaneous items [total of items ' (a) Taxation ' and ' (b) Miscellaneous items]	..	..	..
(c) Difference [(b) minus (a)]	..	..	..
(d) Surplus or deficit under Remunerative enterprises account (ordinary) excluding interest on investments of railway cess	..	..	..
(e) Ordinary surplus or deficit [total of (c) and (d)]	..	..	..
(f) Capital expenditure from ordinary revenues admissible [this should be taken at 10 per cent of the surplus under (e) district boards].	..	..	..
(g) Net surplus or deficit [(e) minus (f)]	..	..	..
(h) Actual capital expenditure incurred from ordinary revenues	..	..	..
(i) Opening balance under the Revenue account	..	..	..
(j) Closing balance under the Revenue account	..	..	..
† (k) Minimum closing balance required	..	..	..
(l) Deficiency in the closing balance	..	..	..

† The minimum closing balance required is 5 per cent in the case of municipalities, and 2½ per cent in the case of local boards, of service receipts excluding receipts under the Remunerative enterprises account excluding interest on investments of railway cess, if any.

Board
Municipal Council for the four years ending with the year 1924-1925

GRANTS FOR SERVICES (INARY).		ENDOWMENTS AND CONTRIBUTIONS (ORDINARY).				APPROPRIATION FROM GENERAL REVENUES.*				REMARKS.
Revised estimate, 1923-24 (12)	Budget estimate, 1924-25. (13)	Actuals, 1921-22. (14)	Actuals, 1922-23. (15)	Revised estimate, 1923-24. (16)	Budget estimate, 1924-25. (17)	Actuals, 1921-22. (18)	Actuals, 1922-23. (19)	Revised estimate, 1923-24. (20)	Budget estimate, 1924-25. (21)	(The rates of taxes levied should be mentioned here.) (22)
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
						3460	3546	3640	3640	This board has levied
						-794	-917	-50	-100	Obligatory land cess at 6 pias in the
										Rupree
13190	13190					1763	5120	5120	5120	(2) Profession tax - maximum rates
							2287	7020	7020	
						3242	3286	4000	4460	
						1482	3126	1700	1700	
13190	13190					9103	11430	16310	16720	
								14410	14820	

5120
2385
2731

16720
1800
14820

1167

* Government grants for services and endowments and contributions.

	Actuals, 1921-22.	Actuals, 1922-23.	Revised estimate, 1923-24.	Budget estimate, 1924-25.
..	RS. 9103	RS. 11430	14410	14820
minus collection charges in the Revenue account]	12024	10039	9530	8960
..	2921	-1391	-4880	-5860
if any	2897	3253	130	130
..	5818	1862	3380	3510
the case of municipalities and taluk boards and 20 per cent in the case of	581	186	3400	4250
..	5287	1676	4750	5730
..	487	1755	3400	4250
..	7825	4623	6200	-2013
..	10259	4190	4190	8790
..	350	310	280	270
..			9070	16820
..				16820

14820
2090
5730

under Elementary Education and water-supply and drainage [columns (6) to (9)], net revenues from taxation and miscellaneous items (item 1), and 'ordinary'

* These figures represent the balances before affect was given to the withdrawal of excess credit of land cess during the previous years namely.

Budget. Hooper T. K. S. Bellary 1924-25

Liabilities. The Bd has not contracted any loans.

2. Grants. No remarks are called for.

3. E. & E. S. S.. The present board was constituted in 1921-22. The contribution in 1922-23 was Rs 2389. Last year was

x in its E. & E. Budget for 1924-25.

(E) linked herewith in E. & E. Budget file. hka

x to make this to Rs 5120 in accordance

with para 1. (ii) of the order no. 951 & 6.7.2.

~~As it relates to a past year this may not be agreed to.~~ The Revised estimate

p. 13 of the budget provides for a contribution of Rs 4020 and this

p. 25 of note in file I. hka

may be reduced to Rs 5120 as proposed in the note in the revised estimate. The contribution provided in the budget may also be reduced from Rs 4020 to Rs 5120.

4. Taxation. The Bd levies only the obligatory land and profession tax at the maximum rates. It does not

p. 56 of budget propose to levy the additional cess of 3 pice probably in view of the economic conditions of the district.

5. Balance.

Including the balance of Rs 3380 under Rev. Sub. Acct. the deficit is Rs 5388 p. 17 of note in file I. hka

The Revised estimate is expected to close with a deficit of Rs 8,468.

x Including the surplus of Rs 130 under Rev. Sub. Acct. the deficit is Rs 8,763. hka

The total deficit would then amount to Rs 16,398. The balance of Rs 338 in the Rem. Ent. account may whole be appropriated to the Rev. account. In that case the deficit would be reduced to Rs 13018.

8768
7760
16528.
3510
13018

In view of this deficit the T.R.D. cannot but be forced to levy the optimal land at 8 pias. This would fetch an income of Rs 3980 which will serve to reduce the deficit to Rs 9038. No large reductions in expenditure appear possible. The following reductions may perhaps be ordered:

	Rs
Management.	200
Roads.	<u>1000</u>
	600.

13018
3980
9038

p. 39 of the budget

It does not seem to be possible to make these reductions.
p 4 of budget
p 6 of "

The deficit will then be Rs 8438. The alterations suggested in para 3 above will further reduce the deficit to Rs 7369 at the close of 1924-25. If a Compensational grant of Rs 1288 is given as proposed in the current year, then we will still remain a deficit of Rs 6081 which will have to be wiped out by another Compensational grant next year.

9038
600
8438

5120	7020
<u>2389</u>	<u>5120</u>
2731	19.00 x 2
8438	3800
<u>1069</u>	<u>2731</u>
7369	<u>1069</u>
<u>1288</u>	
6081	

For 1872/24
19.3.24.

The T.R.D. is not able to make the land at 3 pias.

The total land in this area will then be only Rs 1-6 pias. The land in Adoni & Bellary Taluk is Rs 1-6 pias. Even after this

increase in the rate of the Cen. the Bd
will have a deficit of Rs 7968 at the
end of next year against Rs 5388 in the
beginning. A ^{comparable} grant of Rs 5388 may be
paid in the current year. The question
of giving a further grant next year may
be considered on receipt of the D^y Committee's
report.

Free
23.3.24
for
24.3.24.

AS,

A draft order is submitted for
approval.

For
1/4/24 Rev
2.4.24

Free
3.4.24

Secy for
4.4.24.

cd.
Lr
5/11/24

2.29.

Budget estimate - Hospet TKA -
1924-25

Code No. 899 ~~Dom~~ 4.4.24.
ms.

App^l 11/11

Records Subject
to orders on the elements,
education budget.

2. The budget, as ~~submitted~~ ^{submitted} by
the Bd., opens with a deficit
of Rs 8,790 in the Revenue account
but as revised with reference
to the actual closing balance
on 31st March 1923 and the
latest estimate of receipts
in the C.A. account: ~~it is~~ ^{it is} ~~open~~ ^{with}
with a deficit ^{the} of Rs 8,768.

~~The appropriation of the~~
There is however a
~~surplus~~ ^{balance} of Rs 3380
under the Revenue - this Entertain-
which may be appropriate
account to the Revenue account
will ~~be~~ ^{the} ~~reduced~~ ^{reduced} deficit with

It is reduced to Rs 5388

3. The contribution from
original revenues for elements
education in 1922-23
should be raised from Rs 2389
to Rs 5120 with reference
to para 1(ii) of Com. 957

1020
5120
1900

3800
2731
1069

5120
2389
2731

not put up

Law Com) dated 6.7.23.

The Contributions provided in his Review ^{estimate for 23-24} and ^{for 24-25} should be reduced in each case from Rs 7020 to Rs 5120.

4. The ordinary receipts in 1924-25 including the surplus under revenue and other sources fall short of his ordinary expenditure by Rs 7630; & the ^{DD} deficit is consequently increased from Rs 5388 to

~~This deficit of Rs 5388~~ ^{Rs 13018} ~~at the end of the year~~ ^{at the end of the year}

7630	13018
5388	1069
13018	11949

The ^{estimate for 24-25} deficit of Rs 13018 at the end of the year. In view of this large deficit it is ^{very} desirable that the Taluk Board ^{should} ~~be~~ ^{be} ~~to~~ ^{to} ~~levy~~ ^{levy} ~~the~~ ^{the} ~~land~~ ^{land} ~~at~~ ^{at} ~~1/3~~ ^{1/3} pice under Sec. 48 (b) (ii) of the Madras L.B.D.S. act, 1920.

The Board should take immediate steps to levy the cess ^{accordingly from the next year} and unless it does so to apply for ^a ~~an~~ ^{an} ~~application~~ ^{application} ~~for~~ ^{for} ~~an~~ ^{an} ~~increase~~ ^{increase} ~~in~~ ⁱⁿ ~~the~~ ^{the} ~~cess~~ ^{cess} ~~and~~ ^{and} ~~it~~ ^{it} ~~is~~ ^{is} ~~not~~ ^{not} ~~to~~ ^{to} ~~be~~ ^{be} ~~considered~~ ^{considered} ~~the~~ ^{the} ~~Board~~ ^{Board} ~~is~~ ^{is} ~~requested~~ ^{requested} ~~to~~ ^{to}

11949
7/6/24

~~I am not in the Commission
~~raising any object in order to~~
 and to communicate its
 resolution to the Collector
 so far as the Commission of the
 levies in 1924-25.~~

11949	13018
3980	3880
<u>7969</u>	<u>10688</u>

5. ~~If this is done, the deficit
 will be reduced to Rs 7969 assuming
 the levy of this Commission
 is not set at an additional
 income of Rs 3980 to the Board
 which will reduce the
 deficit to Rs 4969. Towards
 this deficit the Commission~~

A Compro account grant of
 Rs 4046 has been made.

p 118 of (111) the Bd. Com. 818 L.N. 8 24.8.24

There will still be in file I
 remain a deficit of
 Rs 3893 at the end of the
 year & the Bd is
 requested to report how
 it proposes to meet it.

Ska
 3.4.24
 4.4.24

~~The question of giving a
 further grant will be
 considered when the Bd has
 submitted its report
 and when the Taluk Board
 submits its decision to work
 in the matter in regard to the
 levy of the special cess.~~

DESPATCHED
 APR 1924

The P.O.B. Deller
 " P.T.B. Hoofch
 " Coll. of Deller

Ska
 27/3/24
 2.2.24

11949
4076
<u>7873</u>

It is requested that in future communications on the subject the number and date of this letter, may be quoted.

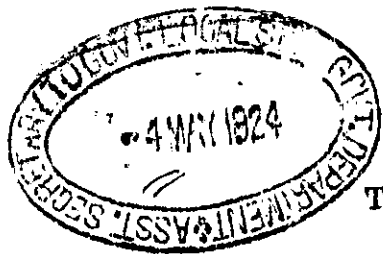
Dis. No. 1065/23.

Dated 1st May 1924.

Enclosures,

From

M.R.Ry. Dewan Bahadur T. Kothanda Rama Naidu, Garu.,
President, Taluk Board, Hospet.



To

THE

Secretary to the Local Self Government Department.

MADRAS

Madras,

13604

Sir,

Through The President, District Board, Bellary.

not available

Adverting to the Government orders Nos. 899 L.&M. dated 4-4-24, and 564 Miscellaneous Law (Education) Department dated 11-4-24, I have the honor to submit herewith a copy of the Taluk Board's Resolution No. 18 dated 3L-4-24.

2. The figures given by Government are not in accordance with facts. The amount under Remunerative Enterprises is included in the opening balance of Rs.7870/-. There is no necessity for the levy of the optional cess in the current year. It may arise when the Board's jurisdiction is extended. The Board is in favour of constituting all the four Taluks of the Sub Collector's Division into one Taluk Board jurisdiction. This will result in the saving of unnecessary expenditure. The District Committee is in favour of this measure and have passed a resolution to that effect.

I have the honor to be,

Sir,

Your most obedient servant.

Sd. T. Kothanda Rama Naidu.
1-5-24.

B.S.1-5.

(True copy).

President.

Submitted to the Secretary to the Local Self Government Department Madras.

T. Kothanda Rama Naidu.
President. 2/5

Proceedings of the Taluk Board, Hospet,

Dated.....
30th April

Dis
C. R. No.

READ

G.Os $\frac{1}{2}$. Nos. 899 L.&M. dated 4-4-24
cellaneous Law (Education) Department dated 11-4-24
orders on the Budget of this Taluk Board for the
year.

RESOLUTION No. 18.

A statement showing in one view the re
and charges of the Board for 1924-25
for the information of Government. The
ture does not exceed the revenue. There
therefore no deficit. The levy of the d
cess of 3 pies in the rupee is not neces
for the year. The question of its levy ma
considered when the Taluk Board is recone

(Sd) T. Kothanda Rama Naidu

President.

(True copy).

T. Kothanda Rama Naidu

B.S.
1-5-24.

President.

3

Financial Statement of the Taluk Board Hospet for
the year 1934-1935.

Receipts:-----	Rs.
House Rent of the Local Fund ^{overseers} Quarters.	60. ✓
Ferry rents.	1650. ✓
Government Grant for Education.	13190. ✓
Hospital receipts.-----	10. ✓
Fairs and Festivals. Fees.-----	100. ✓
Market Fees.-----	190. ✓
Land Cess.-----	7960. ✓
Profession Tax. -----	300. ✓
Fishery rents. -----	650. ✓
Union Markets Contribution. -----	50. ✓

Total Receipts. 34160. ✓

Add Opening Balance on 1-4-34. 7870. X

Total receipts for 1934-35.----- 32030.

Total Expenditure in 1934-35. 31790.

Closing Balance for 24-35. 240..

E X P E N D I T U R E .

A. Management.

Office Establishment. ----- 1750. ✓

Contingencies. (Postage 200, Stationery 300, Printing 300, Other items 150). 850.

Travelling allowance of members.----- 400.

Do of President. ----- 600.

Repairs to Office Building. 100. 3700.

B. Communications. Maintenance of Roads. 1550. 1550.

C. Education.

Salaries of masters ----- 15460. ..

Clerks and servants ----- 370.

Provident Fund ----- 150.

4

C. Education Continued.

Rs.

Travelling allowance. -----	100.
Stipends of teachers sent for training.	200.
House rent. -----	1070.
Contingencies. -----	1160.
Furniture and apparatus. --	350.
Books and maps. -----	250.
Prizes. -----	100.

Repairs to Buildings. ----- 1000. 20310. ✓

D. Public Health.

Sub Assistant Surgeon's Pay.	1470.
Compounders and midwives -----	1070.
Medicines. -----	680.
Contingencies. -----	100.
Travelling allowance. -----	50.
Repairs to Buildings. --	100.

Contribution to Municipal Hospital. ----- 1000. 4470. ✓

Vaccination

Vaccinator's Pay. -----}	570.
and Travelling allowance. -----}	252.
Contingencies. -----	30.
Cholera &c. --	100.
Fairs and Festivals. -----	200.
Improvement of village site. --	200.
Repairs to wells. -----	700.
Market Establishment. -----	60.

1860. ✓

Total Expenditure.

31790. ✓

Yothundavan

President.

2/5/2

13604

5

L.S.C.

Cmo. 13604. from the P.T.B. Hooper. Bism. 665. 8.1.5.24

rel

App 2/5 (24)

On the 20th June. 13604-1 Ldn 8
H. 6.24

The budget of the
Hooper T. B. for 1924-25,
as submitted by him, opened
with a deficit of Rs 8490 in

but the calculation ~~that~~ the
refer to the actual opening balance
of 1923-24, it was estimated that the
deficit was Rs 8768.

The Revenue account ~~was~~
deficit of Rs 5410 ~~if the balance~~
of Rs 3380 and the Revenue
account for the year was included.

the net deficit in the
beginning of 1924-25 was
Rs 5410. Rs 5388

As the ~~actual~~ estimated
expenditure in 1924-25 exceeded
the estimated receipts by Rs 7630
the for?

Proceeding with the ~~observed~~
observed that the budget ~~for year~~
would be closed with a deficit
of Rs 13018. at the end of 1924-25
To meet a part of
this deficit, the Bd
asked to levy
the special land cess at
the rate of 3 pice ~~but~~ was
given a compensation
grant of Rs 4046 in Ldn 818
Ldn 824.3.24. However
this still remained a
deficit of Rs 3893 at the end
of the year and the Bd was
asked in Ldn 899 to

to report
dated 11.11.24 how it proposes
to meet it:

~~2. I don't wish to lie to the
The President ^{now reports} ~~seems to~~ think
the figures given by Govt.
are not in accordance with
facts. This statement of his
quite unwarranted as the
Govt. have not proceeded
on the figures furnished by
the Finance Dept. He also~~

Submits a statement of the estimated
receipts and charges of the
Dept for 1924-25 and points out
that, as according to it
there is a plus balance ^{of Rs. 240} under the
Revenue account, there is no necessity
for the Govt. of the original

~~Crs. as decided by the Finance Dept.~~

~~The only difference noticed
between the statement and
the budget originally submitted
is in regard to the opening balance
for 1924-25. Formerly it was
a deficit of Rs 5410, whereas now
it is a plus balance of Rs 7870.~~

No doubt if the latter is adopted
there will be a surplus balance

2. The President has

In this statement, the
opening balance of 1924-25
is shown as + Rs 7870, while ~~as~~
in the budget the opening balance
was ~~Rs 5410~~ minus Rs 5410.

The President is requested to
report ~~whether~~ whether the
former figure represents
the actual opening balance
of the year, before to explain
the cause of the large variation
between the estimated opening
balance & the actual
balance.

~~The Cause of R. at a
large variation between the
two figures has not been
explained. The P. & L. is
requested to explain it now
and also to submit a statement
of receipts and charges of the
Rd for CR 23-24. Showing
how the closing balance
of Rs 4840 was arrived at.~~

~~Y
30.5.24.~~

To

✓
The P.T.B. Hooper ✓
Copy to P.O.B. Bellary ✓
" " Collyer " ✓

DESPATCHED

5-JUN-1924

A. P. :-1000-3-22.

OFFICE OF THE TALUK BOARD, HOSPET.

It is requested that in future communications on the subject the number and date of this letter, may be quoted.

Di. No. 1065/23
C. R.

Dated..... 8-6-24 192 .

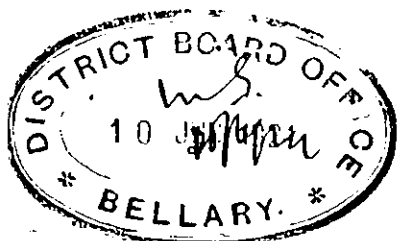
Enclosures. Statement

From

M.R.Ry Dewan Bahadur T.CotheadaramNaidu Garu

President Taluk Board

Hospet



To

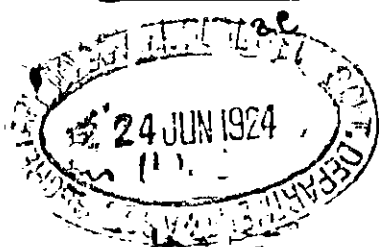
De R 25-29/23 ✓

THE

Secretary to the Local Self Government

Department

M A D R A S



18063

Sir.

Through

The President District Board

Bellary

Sir,

pps-6/24

Adverting to the Government memorandum No 13604-1

L & M dated 4-6-24, I have the honor to submit herewith a statement explaining the variations between the allotments as per Revised Budget and the actuals of the year 1923-24. The large opening balance of Rs 8300 for 1924-25 against the sum of Rs -- 5110 shown in the statement is due to the excess receipts and decrease in expenditure in the undermentioned items:-

	Rs
<u>Excess Receipts-</u> Due to compassionate grant	3700
<u>Decrease in expenditure</u> Office contingencies	510
Travelling allowance of members	100
" " President	200
Office repairs to buildings	100
Education Salaries	2000
" Contingencies	600
" " Buildings	850
Contribution to Municipal Hospital Hospet	1000
Deposits	900
Wells -- Or	700
<u>Capital</u>	2650

13310

Refed No 2529/23
23-6-24
Inwarded - 12/10/24

W. G. P. S. Naidu

President D. Board

In Bellary
20-6-24
14/6/24

Total 13310

Deduct minus balance shown in the revised

budget for 1923-24

5110

Net Rs.

8200

I have the honor to be,

sir,

Your most obedient servant ,

Y. K. Jang
P R E S I D E N T

2nd
8/6

M.S/8-6

10
Statement explaining the variations between the allotments as per
Revised Budget and the actuals of the year 1923-1924 in Hospet Taluk

Rona Polhary District

As per revised			
Heads.	Budget of 23-24	Actuals of 23-24	Remarks.
<u>Receipts.</u>			
A. Management sundry receipts	60 ✓	55	
B. Communications Ferry rents	1650 ✓	1647 ✓	
C. Education Other receipts	-	10	
Educational Grants	13190 ✓	13192	
Public Health Hospital receipts	10 ✓	-	
Government Grant	-	233	
Preventive Medicine	100 ✓	85	
Market fees	190 ✓	190	
Avenue produce	-	16	
Land cess	8530 ✓	8749	
Profession tax	300	115	
Fishery rents	650 ✓	46	No water in the tanks
Other receipts	50 ✓	84	
Compassionate grant	-	4076	
Deposits	300 ✓	262	
	25 030	38730	
Add Opening balance	8940	8945	
Total receipts for 1923-24	33970	37675	
<u>Charges ordinary</u>			
A. Management staff	1750 ✓	1737	
Contingencies	850 ✓	337	Due to refund of printing charges by the Superintendent of Government press
Travelling allowance of members	400 ✓	308	
" President	600 ✓	395	
Repairs to buildings	100	-	

Communication.

Maintenance of Roads	1550 ✓	1336
Choultries & water sheds	50 ✓	32
Education Staff	13380 ✓	14351

Savings by the absence
of teachers on
leave without pay
other reasons

Contingencies & equip

ment renewals	2830 ✓	2231
Repairs to Buildings	1000 ✓	144

— Do —
Non-execution of
works

Medical

Sub-assistant Surgeons	1000 ✓	905
Nurses & Midwives	410 ✓	381
Clerks & Servants	530 ✓	588
Provident Fund	—	OPR 52
Travelling allowance	60 ✓	19
Repairs to Buildings	100 ✓	—
Contingencies	330 ✓	1032

Contribution to

Municipalities	1000 ✓	—	Board resolved not to pay
----------------	--------	---	------------------------------

Vaccinations	530	533
Contingencies	40 ✓	32

Fairs & Festivals

Staff	—	10
-------	---	----

Sanitary arrangements	200 ✓	316
Improvement of village site —	200 ✓	—
Cholera	100 ✓	—

Water supply	700 ✓	—	No repair works
--------------	-------	---	-----------------

Markets	60 ✓	36
---------	------	----

Deposits	1500 ✓	626
----------	--------	-----

Ordinary Total	33880	25361
----------------	-------	-------

12✓

Capital Charges

Education

Land & Buildings

Equipment

Public health

Improvement of tanks

Wells & drains Etc.

6200

240

230

3551

Non execution of
Works

Total Capital

6200

4011

Total Ordinary & Capital

39030

29372

Total Receipts Including

Opening Balance

33970

37675

Closing Balance

5110

9303

This is the
administration

Balance & the tra-
-asurypalance is Rs.

Rs 7938. The difference
has to be reconciled yet

M.S./3-3

P R E S I D E N T.

Y. H. B. Aram
2nd
8/6

d. 29.

Remarks on the budget of the Hospital
TKB 2 for 1924-25.

As,

The Revised estimate of the Hospital
TKB 2 for 1923-24 was expected to
close with a deficit of Rs 846.8 or a deficit
of Rs 5388 including the balance of
Rs 3380 under the Rev. Euthanasia account.

There was moreover a deficit of Rs 7620
anticipated during the year 1924-25.

So the total deficit at the end of
1924-25 was estimated at Rs 13018.

(I)
vide C/o-889 km
4.4.24.

In view of this, the B.D. was asked
to levy the optional cess of 8 paise
besides no drawing expenditure to a
large extent. As these steps were
also insufficient a compromise of
Rs 4076 was made to the
TKB. Even then there remained

~~deficit~~ a deficit of Rs 3893 and the B.D. was
asked as to how it was going to meet it.

2. The President now submits a
statement of receipts and charges
of the B.D. for 1924-25 and says that
as there is a small surplus, there is
no necessity for the B.D. to levy the Cess now.

plcf

✓

3. The statement and the ledger figures have been compared. The only discrepancy between them is in regard to the opening balance for 1922-23. According to the Revised statement the closing balance for 23-24 or the opening balance for 24-25 was expected to be Rs 5388 - vide para 1 above. The opening balance is now reported as + Rs 4840. This explains how the Rs has arrived at a surplus of Rs 200 this year.

4. It is not clear how the Rs manages to get a balance of Rs 4840 on 1st April 1924. Probably this is the actual closing balance on that date. A statement from the bank which has now been sent for the year 1923-24 may perhaps be called for showing how the balance of Rs 4840 on 1st April '24 is arrived at. May the draft reference put up below issue?

For
25/5/24

Copy to. revised

RK
2/6/24

Issue no. 10/6.

on 13604-1 Ltr d 4.6.24.

5-7cf.

Coro. 18063, from the P.T.B Hospah. 166528.624. pp 8-9cf.

Please see memorandum no 13604-1 Ltr
2.4.6.24.

1/5/24

The President was here asked to explain the large variation between the two opening balances for 1924-25. (Rs 78704 - Rs 5410)

to-1224

He now submits a comparative statement showing the Revised Estimate figures for 1923-24 and the actuals for that year.

According to this statement the closing balance for 1923-24 comes to Rs 8,803.

The treasury balance is reported to be

Rs 7968. Anyhow in arriving at this

balance the Comptroller's grant of

Rs 4076 sanctioned in March '24 has

also been taken into account. Anyhow

the current year opens with a balance

of Rs 7968 (adopting the treasury figure)

and closes with a balance of Rs 1407. As

there is this a plus balance expected at the end of 1924-25 the Bd is not willing

to levy the optional cess for the present

but proposes to do so, if necessary,

when the TK Bd is reconstituted.

May these papers be filed with the hon. genl?

Yrs.

Yrs.
24-7-24

Yrs.
30.7.24

76x
1
57

vide (I)
20897th
4424